

(Based on the average month, 12 hour shifts every *night* of such month at a site)

**AREA 1 & AREA 2**

Description		Explanation	Grade A	Grade B	C/D/E	Calculations
<b>MONTHLY SALARY</b>			<b>5986.00</b>	<b>5409.00</b>	<b>4805.00</b>	<b>PROMULGATED</b> monthly salary
<b>HOURLY EQUIVALENT RATE</b>		Clause 4(7)(b) NBC Agreement	*Clause 4(7)(b)	*Clause 4(7)(b)	*Clause 4(7)(b)	*(Monthly salary/hours per week) x (3/13)
EMPLOYEE BENEFITS	<b>Ordinary time:</b> i) Primary Sec Officer	4 shifts per week (48 hrs)	5986.00	5409.00	4805.00	Wage as per Bargaining Council Agreement
	ii) *Relief Sec Officer	2 shifts per week (24 hrs)	2992.77	2704.29	2402.32	hr x 24 x 4.333
	Sunday pay premium	4.333 weeks p/m @ X1.5	2244.58	2028.22	1801.74	12 x 4.333 x hr x 1.5 (Sunday rate)
	Public holiday premium	1 shift p/m @ X1	345.35	312.06	277.21	hr x 12 (1x portion already incl. in basic)
	Leave provision	21 consecutive days leave	647.52	585.11	519.77	(daily rate * 15/12) x 1.5 (reliever)
	Sick Pay	1 shift p/m	518.02	468.09	415.82	hr x 12 x 1.5 (reliever)
	Study leave	6 days per annum	259.01	234.04	207.91	((hr x 12 x 6) / 12) x 1.5 (reliever)
	Family respons. Leave	5 days per annum	215.84	195.04	173.26	((hr x 12 x 5) / 12) x 1.5 (reliever)
	Night shift allowance	6 Rand, p/night shift worked	182.50	182.50	182.50	(365 / 12) x 6
	Cleaning Allowance	30 Rand p/m	45.00	45.00	45.00	Allowance x 1.5 (reliever)
	Premium allowance	270 p/m	405.00	405.00	405.00	Premium x 1.5 (reliever)
	Provident fund	7.5 % of Fund Salary	673.43	608.51	540.56	Fund Salary x 7.5% x 1.5 (reliever)
	Medical insurance	100 p/m	150.00	150.00	150.00	Medical insurance x 1.5 (reliever)
	Statutory annual bonus	Monthly salary	748.25	676.13	600.63	Monthly salary / 12 x 1.5 (reliever)
<b>SUB TOTAL: EMPLOYEE BENEFITS</b>			<b>15413.26</b>	<b>14002.98</b>	<b>12526.71</b>	<b>A</b>
STATUTORY FEES	UIF	1 % of employees income	135.97	123.47	110.39	(Total income: Primary + reliever) x %
	COID/WCA	3.71 % of employees income	504.45	458.08	409.55	(Total income: Primary + reliever) x %
	Skills development	1 % of remuneration (SDL)	135.97	123.47	110.39	(Total income: Primary + reliever) x %
<b>SUB TOTAL: STATUTORY FEES</b>			<b>776.39</b>	<b>705.03</b>	<b>630.34</b>	<b>B</b>
ADDITIONAL COSTS	Sets of uniform (Statutory requirement)	1500 Rand p/p p.a	187.50	187.50	187.50	(Rand value + reliever(50%) / 12
	Share of overheads	40 % of direct cost (Economy of scale rule applies)	6475.86	5883.20	5262.82	(A + B) x 40% (for the purpose of this structure, 40% of all costs were considered)
<b>SUB TOTAL: POSSIBLE EXTRA COSTS</b>			<b>6663.36</b>	<b>6070.70</b>	<b>5450.32</b>	<b>C</b>
<b>TOTAL COST PER MONTH</b>			<b>22853.01</b>	<b>20778.72</b>	<b>18607.36</b>	<b>A + B + C</b>

AREA 1 & 2 comprises the Magisterial districts of Alberton, Bellville, Benoni, Boksburg, Bloemfontein, Braakpan, Camperdown, Chatsworth, Durban, East London, Germiston, Goodwood, Inanda, Johannesburg, Kempton Park, Kimberley, Klerksdorp, Krugersdorp, Kullsvier, Mitchells Plain, Nigel, Oberholzer, Paarl, Pietermaritzburg, Pinetown, Port Elizabeth, Pretoria, Randburg, Randfontein, Roodepoort, Sasolburg, Simon's Town, Somerset West, Springs, Stellenbosch, Strand, The Cape, Uitenhage, Vanderbijlpark, Vereeniging, Westonaria, Wonderboom and Wynberg

**NOTE:**

1. Excludes profit and VAT
2. Applicable rates & conditions of employment are in terms of the Bargaining Council Main Agreement
3. The Authority will not be held responsible in respect of your reliance on the accuracy of the aforesaid information.
4. \*Relief Security officer is a permanent employee
5. Share of overheads include inter alia, liability and other insurance, payroll and admin, control centre, transport costs (vehicles, maintenance and fuel), fixed infrastructure, rates & taxes, registers, security aids, occupational health and safety compliance, management and supervision and statutory fees payable.